JUPITER FARMS MIDDLE 03-NN PROJECT NO: 0041-8383

SUMMARY OF PRECONSTRUCTION FEE

	<u>Title</u>	Hours / Wk	Rate / Hr	Total
PMIS Reporting				NIC
Preliminary Schedule	Gary Pirtle, Construction Manager	5	\$125	\$625
(Primavera CPM)	Matt Mahoney, Project Manager	40	\$85	\$3,400
	Ed Duran, Assistant Project Manager	40	\$65	\$2,600
	Antoinette Naturale, Project Coordinator	10	\$26	\$260
	M/WBE Partner	12	\$55	\$660
Develop Project Manual	Gary Pirtle, Construction Manager	10	\$12 5	\$1,250
· · · · · · · · · · · · · · · · · · ·	Matt Mahoney, Project Manager	20	\$85	\$1,700
	Antoinette Naturale, Project Coordinator	30	\$26	\$780
	M/WBE Partner	5	\$55	\$275
Design Review / Estimates				
a) Schematic Estimate	Gary Pirtle, Construction Manager	10	\$125	\$1,250
	John Huddleston, Chief Estimator	20	\$85	\$1,700
	Matt Mahoney, Project Manager	20	\$85	\$1,700
	Ed Duran, Assistant Project Manager	20	\$65	\$1,300
	Antoinette, Project Coordinator	10	\$26	\$260
	M/WBE Partner	6	\$55	\$330
b) Schematic Design Review	Gary Pirtle, Construction Manager	10	\$125	\$1,250
	John Huddleston, Chief Estimator	15	\$85	\$1,275
	Matt Mahoney, Project Manager	30	\$85	\$2,550
	Ed Duran, Assistant Project Manager		\$65	\$1,300
	Antoinette Naturale, Project Coordinator	10	\$26	\$260
	M/WBE Partner		\$55	\$330
c) Design Development	Gary Pirtle, Construction Manager	5	\$125	\$625

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	Matt Mahoney, Project Manager	20	\$85	\$1,700
	Ed Duran, Assistant Project Manager	20	\$65	\$1,300
	Antoinette Naturale, Project Coordinator	10	\$26	\$260
	M/WBE Partner	5	\$55	\$275
d) Design Development Estimate	Gary Pirtle, Construction Manager	10	\$125	\$1,250
	John Huddleston, Chief Estimator	20	\$85	\$1,700
	Matt Mahoney, Project Manager	20	\$85	\$1,700
	Ed Duran, Assistant Project Manager	20	\$65	\$1,300
	Antoinette, Project Coordinator	10	\$26	\$260
	M/WBE Partner	6	\$55	\$330
) DD Design Review	Gory Dirtle Canalantin M			
) Do Dodgii Keview	Gary Pirtle, Construction Manager	10	\$125	\$1,250
	John Huddleston, Chief Estimator	40	\$85	\$3,400
	Matt Mahoney, Project Manager	40	\$85	\$3,400
	Matt Mahoney, Project Coordinator	10	\$26	\$260
	Ed Duran, Assistant Project Manager	20	\$65	\$1,300
	M/WBE Partner	5	\$55	\$275
50% CD Design Review	Gary Pirtle, Construction Manager	10	\$125	\$1,250
	John Huddleston, Chief Estimator	40	\$85	\$3,400
	Matt Mahoney, Project Manager	30	\$85	\$2,550
	Ed Duran, Assistant Project Manager	20	\$65	\$1,300
	Antoinette Naturale, Project Coordinator	10	\$26	\$260
	M/WBE Partner	8	\$55	\$440
i) 50% CD Estimate	Gary Pirtle, Construction Manager	10	\$125	\$1,250
	John Huddleston, Chief Estimator	20	\$85	\$1,700
	Matt Mahoney, Project Manager	20	\$85	\$1,700
	Ed Duran, Assistant Project Manager	20	\$65	\$1,300

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	Antoinette, Project Coordinator	10	\$26	\$260
	M/WBE Partner	6	\$55	\$330
g) 100% CD Design Review	Gary Pirtle, Construction Manager	10	\$125	\$1,250
	John Huddleston, Chief Estimator	40	\$85	\$3,400
	Matt Mahoney, Project Manager	80	\$85	\$6,800
	Ed Duran, Assistant Project Manager	20	\$65	\$1,300
	Antoinette Naturale, Project Coordinator	30	\$26	\$780
	M/WBE Partner	10	\$55	\$550
Solicitation of Bids & Prepare GMP	Gary Pirtle, Construction Manager	10	\$125	\$1,250
	John Huddleston	50	\$85	\$4,250
· · · · · · · · · · · · · · · · · · ·	Matt Mahoney, Project Manager	80	\$85	\$6,800
	Ed Duran, Assistant Project Manager	40	\$65	\$2,600
	Antoinette Naturale, Project Coordinator	60	\$26	\$1,560
	Mark Pirtle, Project Engineer	80	\$85	\$6,800
	M/WBE Partner	10	\$55	\$550
Other Activities				
Site Visits	Various Staff*	80	\$85	\$6,800
Design Meetings	Various Staff*	120	\$85	\$10,200
Agency Meetings	Various Staff*	80	\$85	\$6,800
Community Meetings	Various Staff*	80	\$85	\$6,800
Subcontractor Pre-Qualification	Matt Mahoney, Project Manager	20	\$85	\$1,700
Subcontractor Pre-Qualification	Antoineette Naturale, Project Coordinator	80	\$26	\$2,080
Prepare Bid Packages	Various Staff*	60	\$85	\$5,100
M/WBE Outreach Workshop	M/WBE Partner	60	\$55	\$3,300
			OUD TOTAL	
			SUBTOTAL	\$143,325
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SUMMARY OF PRECONSTRUCTION FEE

Reimbursable Expenses	5 PERSONNEL ASSIGNED DUR			
Office Expense & Advertising		<u> </u>		\$20,000
Postage & Courier		<u> </u>		\$15,000
Blueprint Repro & Copies (M/WBE)				\$35,000
Telephone				\$3,000
Travel Expense				\$5,000
			SUBTOTAL	\$78,000
		 	SOBTOTAL	\$78,000
CM Overhead and Profit				\$11,066
			TOTAL	\$232,391
ree/Habitat Mitgation				\$300,000
	TOTAL PRECONSTRUCTION FEE			
	TOTAL PRECONSTRUCTION FEE			\$532,391

Certified True and Correct by:		
Gary Pirtle, Assistant Vice President	March 8, 2007	 _